



Government of Karnataka



**Department of
Handlooms and Textiles**

**Annual Report
2016-17**

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Department Website : <http://www.textiles.kar.nic.in>.

Chapter -1

Background:

The Department of Handlooms & Textiles was separated and came into existence during 1992-93 and is under the administrative control of Commerce & Industries Secretariat of Government of Karnataka.

Vision:

To make Karnataka a global leader in Textiles by Strengthening Textile and Garment Industry in the State through technology upgradation, skill upgradation and optimum utilization of available resources including men, material and machinery and to create conducive environment for the industry for sustainable employment, economic growth and to enable global competitiveness.

Mission:

To serve the workforce and industrialists of the Textile Industry to make them globally competitive and to be a strong link between Textile trade of the State and Government for formulation of policies for sustainable growth of the Textile Sector.

Objectives:

1. To attract investments in textile sector.
2. To strengthen Handloom sector.
3. Strengthening power loom sector
4. Skill up gradation and strengthening of garment sector

Functions:

- 1 To provide sector preferred infrastructure at Textile parks.
- 2 To facilitate industrialists get suitable land for their venture.
- 3 To facilitate industrialists get their projects approved through SLSWA/ SHLCC.
- 4 To promote Textile industries with incentives and concessions.
- 5 To conduct road shows and Entrepreneur Development Programs for promotion of Textile industries.
- 6 To provide basic amenities like dwelling house, low cost power, common facility centres, working capital and marketing avenues to weavers.
- 7 To provide skilled man power to the Textile sector.
- 8 To provide social security measures like Life Insurance, Health Insurance, Thrift fund to weavers.

Coverage:

Details of Weavers and Looms in the State:

Table – 1A
Details of Handloom Weavers and Looms in the State
 (As per 2009-10 Handloom census conducted by Govt. of India)

Sl.No	Particulars	Rural	Urban	Total
1	Total Weaver households	33854	3826	37680
2	Weaver Population			
	a) Male	61632	6447	68079
	b) Female	60056	6203	66259
	Total	121688	12650	134338
3	Weaving workforce			
	a) No. of adult weavers	35894	4038	39932
	b) No. of adult allied workers	33762	3125	36917
	Total	69686	7163	76849
4	Looms			
	a) Working	30394	4212	34606
	b) Idle	5268	614	5882
	Total	35662	4826	40486
5	Per capita income of weaver households (Rs.)	24840	25405	24897

Table – 1B
Details of Powerloom Weavers and Looms in the State
 (As per 1995-96 Powerloom census conducted by Govt. of India)

Sl. No.	Particulars	
1	No. of weaver households	30988
2	No. of weavers	127535
3	No. of looms	88566

Table - 2A

2. Registered Weavers Co-op. Societies :

Sector	Total	Working	Defunct	Liquidated
Cotton Handlooms	322	227	73	22
Silk Handlooms	104	88	14	2
Woolen Handlooms	187	138	47	2
Total- HWS	613	453	134	26
Powerlooms	109	90	19	0
Total – HWS & PWS	722	543	153	26
Members	181956	136288	36873	8795

Table - 2B

Particulars of Co-operative Spinning mills in the State

Sl. No.	Particulars	Nos.
1	Total no. of Co-operative spinning mills in the State	10
2	No. of Spinning mills working on own capital	4
3	No. of Spinning mills working on Contract base	3
4	No. of Spinning mills defunct	2
5	No. of Spinning mills liquidated	1

Administration

State Level Administration

Commissioner and Director of Handloom and Textiles is the Head of the department. The Gazetted Assistant to the Commissioner of Handloom and Textiles is looking after the Administrative matters of the department and Joint Director of Handloom and Textiles is looking after the Technical Subjects of the department. As per Government order no. Vaakai/79/Jakaise/2013, dated 28-04-2015, department is reorganized and total 297 posts are sanctioned and approved to the department by the government. With the co-operation of following technical and non technical officers and official the Commissioner is executing the departmental work.

The List of Technical and non-technical officers/officials are as follows:-

1	Gazetted Assistant to the Commissioner of Handloom and Textiles
2	Additional Director of Handloom and Textiles
3	Joint Director of Handloom and Textiles
4	Joint registrar of Co-operative Societies
5	Deputy Director (Handlooms)
6	Deputy Director (Textiles)
7	Deputy Director (Investment)
8	Deputy Director (Training)
9	Accounts Officer
10	Computer Programmer
11	Textiles Promotional Officer

12	Superintendent
13	Assistant statistical Officers
14	Textiles Inspector
15	Co-operative Inspector
16	First Division Assistants
17	Stenographer
18	Typists
19	Computer Operators
20	Second Division Assistants
21	Driver
22	D Group Employees

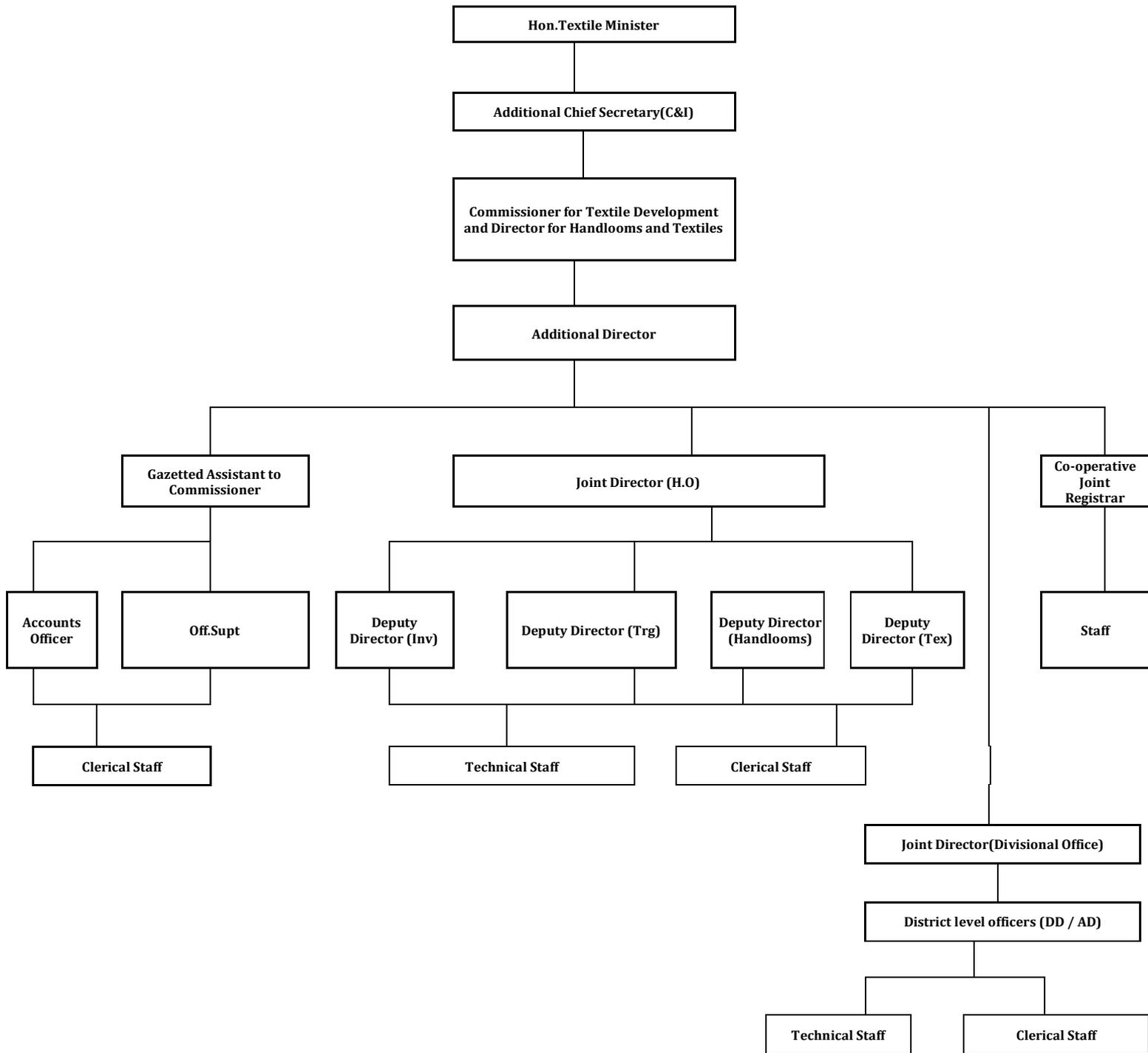
Division Level Administration

All Division Level Offices are Controlled by the Head office and Joint Directors are the head of the concerned divisional level offices.

District Level Administration

All District Level Offices are Controlled by the concerned Zilla Panchayath in the Districts. In 19 Districts Deputy Directors, and in 11 Districts Assistant Directors are the Head of the Office and they look after both the Technical and Non Technical Subjects of the Offices.

Organisational Chart:



Head of the Department in the Year 2016-17

Dr. R.Girish, IAS is the Commissioner and Director during the reporting Year.

Promotion, Transfer and Appointment

The details of Promotions, Transfer and Appointment of the Officers/Officials of the Department are as follows:-

Table -3
Details of the Promotion, Transfer and Appointment
(In Numbers)

Sl. No.	Posts	Promotion	Transfer	Appointment
1	Additonal Director	-	-	-
2	Joint Director	-	3	-
3	Deputy Director	-	8	-
4	Assistant Director	1	8	-
5	Textile Promotional Officer	1	6	-
6	Superintendent	-	-	-
7	Textiles Inspector	-	1	-
8	Co-operative Inspector	-	1	-
9	Stenographers	-	-	-
10	First Division Assistants	4	1	-
11	Second Division Assistants	-	-	-
12	D Group Employees	-	-	1

Table-4
Details of Officers in the Head Office
(As on 31-03-2016)

Sl.No.	Posts	Name
1	Textile Development Commissioner and Director of Handlooms and Textiles	R.Girish, IAS
2	Additional Director	Zarappa G. Molakeri
3	Gazetted Assistant to the Commissioner	Vijay Kumar B.Nirale
4	Joint Director	Prakash S.
5	Joint registrar of Co-operative Societies	Jabbar Baig
6	Deputy Director (Handlooms)	C.Ravikumar
7	Deputy Director (Textiles)	R.Lingaraju (I/C)
8	Deputy Director (Training)	R.Lingaraju
9	Deputy Director (Investment)	Dinesh K. Hebbar
10	Accounts Officer	C.Ravikumar(I/C)
11	Textile Promotional Officer	Sushma Darshan Sandoor
12	Assistant Statistical Officer	Nagaraja S.(I/C)

Table-5

Details of Division Level Officers

Slno.	Division	Officers Post Name	Officer Name
1	South Division	Joint Director	C.S.Yogesh
2	East Division	Joint Director	A.Suresh Kumar
3	West Division	Joint Director	Anand V.Kittur
4	North Division	Joint Director	Sridhar B.Nayak

Table-6

Details of District Level Officers

(As on 31-03-2016)

Sl. No	Districts	Designation	Name
1	Bangalore (Rural)	Deputy Director	Gangaiah
2	Belgaum	Deputy Director	Vasudeva Doddamani
3	Bellary	Deputy Director	Vittal Raju
4	Tumkur	Deputy Director	S.Virupakshappa
5	Bangalore (Urban)	Deputy Director	P.D.Pannerselvam
6	Bagalkote	Deputy Director	Y.N.Havargi
7	Chikaballapura	Deputy Director	S.Jagadish
8	Chitradurga	Deputy Director	N.T.Negalur
9	Dharwad	Deputy Director	S S Padke
10	Gadag	Deputy Director	Bharati Bidarimath
11	Kalburgi	Deputy Director	Shivaraj Kulkarni
12	Mysore	Deputy Director	K.Janaradhana
13	Chamarajnagar	Deputy Director	Syed Nayeem Ahmad
14	Davangere	Deputy Director	Saphare Srinivas
15	Hassan	Deputy Director	Shivalingappa Kumbar
16	Haveri	Deputy Director	Veeresh S. Dhavale
17	Shivamogga	Deputy Director	A.Manjunath
18	Kolar	Deputy Director	M.Soumya
19	Koppala	Deputy Director	G.T.Kumar
20	Mandya	Deputy Director	Lakshman Talwar
21	Vijayapura	Assistant Director	M.G.Konnur
22	Kodagu	Assistant Director	Yogesh
23	Bidar	Assistant Director	Kashinath Bhavikatti
24	Chikmagalur	Assistant Director	Appa RekhaSiddaramappa(I/C)
25	Dakshina kannada	Assistant Director	H.Shivashankar
26	Raichur	Assistant Director	Keerthappa Gotur
27	Ramanagara	Assistant Director	Rangaswamy
28	Udupi	Assistant Director	A.Dharanesh
29	Uttara Kannada	Assistant Director	K. P. Dayananda (I/C)
30	Yadagiri	Assistant Director	A.G.Naik

Acts and Rules :

Handloom Reservation Act 1985 :

In exercises of the powers conferred by sub section (1) of section (3) of the Handloom (Reservation of production) Act 1985 (22 of 1985), and in suppression of the order no. 459 (E) Dt. 4th August 1986 and 477 (E) Dt. 6th August 1986 of the Government of India in the Ministry of Textiles, the Central Government being after considering the recommendations made to in by the Advisory committee that it is necessary to do so for the protection and development of the Handloom Industry hereby directs immediate effect that the articles of class or articles specified shall be reserved for exclusive production by Handlooms. With the effects from 26th July 1996.

Implementation of Handloom Reservation Act 1985 :

12936 Powerlooms were inspected during the year 2016-17 as against the allocated target of **12900** by Government of India under the Handloom Reservation Act 1985.

Functions of Department

1.

a) Name of the Scheme and year of introduction: **Living Cum Workshed, 2009-10**

b) Budget Head : **2851-00-103-0-55**

c) If Plan, the Central and State share is : 0:100
100% State share.

d) Objective of the Programme/Project/Scheme:
To provide Living cum Workshed to houseless weavers.

e) Estimated benefit and number of estimated beneficiaries from the Programme/Project/Scheme
(Measurable Output at the end of the year)
1036 Weavers

f) Financing (Rs. in Lakhs)

Actual/ Accounts 2015-16		RE 2015-16		BE 2016-17	
Capital	Revenue	Capital	Revenue	Capital	Revenue
(1)	(2)	(3)	(4)	(5)	(6)
276.30	1223.70	290.00	1261.00	-	1000.00

g) Expenditure (Rs.. in Lakhs)

Actual/ Accounts 2015-16		RE 2015-16		BE 2016-17	
Capital	Revenue	Capital	Revenue	Capital	Revenue
(1)	(2)	(3)	(4)	(5)	(6)
136.40	601.70	290.00	1261.00	290.00	1261.00

h) Physical Achievements: (Units: No. of houses)

2014-15	2015-16	2016-17	Two Key Audit Observations/Inspection findings of year 2016-17
(1)	(2)	(3)	(4)
759	1036	1000	-

The unit cost of Living Cum Workshed has been raised to Rs.2,50,000/- out of which the Government will provide grant of Rs.1,00,000/- and loan of Rs.1,20,000/- and beneficiary contribution of Rs.30,000/- to general category weavers and Rs.2,25,000/- grants and Rs.25,000/- loan to SC/ST Weavers. During 2016-17, budget allocation of Rs.1000.00 lakhs out of which, Rs.1000.00 lakhs were released for construction of 120 Living cum Worksheds for SC beneficiaries, 60 Living cum Worksheds for ST beneficiaries and 856 Living cum Worksheds for general category beneficiaries.

2.

a) Name of the Scheme and year of introduction: **Weavers Special Package-O.E 2004-05**

b) Budget Head : **2851-00-103-0-62-059**

c) If Plan, the Central and State share is : 0:100

100% States share

d) Objective of the Programme/Project/Scheme:

To provide powerloom subsidy to weavers in distress for continuing weaving profession, helping weavers children for their education and to give weavers related diploma training.

e) Estimated benefit and number of estimated beneficiaries from the Programme/Project/Scheme (Measurable Output at the end of the year)

Helped weavers to continue their activity and provided education to children of weavers, **79,580** weavers.

f) Financing (Rs. in Lakhs)

Actual/ Accounts 2014-15		RE 2015-16		BE 2016-17	
Capital	Revenue	Capital	Revenue	Capital	Revenue
(1)	(2)	(3)	(4)	(5)	(6)
-	9108.00	-	8775.00	-	8375.00

g) Expenditure (Rs. in Lakhs)

Actual/ Accounts 2014-15		RE 2015-16		BE 2016-17	
Capital	Revenue	Capital	Revenue	Capital	Revenue
(1)	(2)	(3)	(4)	(5)	(6)
-	5589.73	-	6766.50	-	8375.00

h) Physical Achievements: (Units: No. of beneficiaries)

2014-15	2015-16	2016-17	Two Key Audit Observations/Inspection findings of year 2016-17
(1)	(2)	(3)	(4)
25424	24510	79580	-

During the year 2016-17, Rs.8375.00 lakhs budget provision has been made under other expenditure, out of which Rs.8375.00 lakhs has been released. Out of the released amount, Rs.41.70 Crores has been released to Electricity Supply companies towards power subsidy, Rs.30.00 lakhs to KHTI, Gadag and Jamakhandi towards recurring expenditure and Rs.5.00 lakhs to Gadag institute for infrastructure development, Rs.37.50 lakhs towards Thrift fund interest of members enrolled in 28 Handloom co-ops. societies and Rs.32.78 lakhs released towards interest subsidy of 1218 Weavers who have availed loan under 3% interest loan scheme.

Rs.5.00 lakhs released to 15 Handloom co-ops. societies as subsidy for purchase of raw material, Rs.375.00 has been released for supply of 2 powerlooms to 375 weavers.

Rs.28.00 lakhs has been released for setting up of 3 common facility centres by handloom co-operative societies, Rs.15.00 lakhs has been released for setting up of 3 Retail Yarn Depots.

Rs. 21.76 lakhs has been spent towards organizing Dasara Handloom Expo at Mysore. Rs.300.00 lakhs has been released for Rejuvenation of Kamadoda Woollen mill, Haveri District.

Rs.750.00 lakhs has been allocated and released under Development of Woollen sector, out of which, Rs.180.00 lakhs has been released for setting up of 18 Common facility centres.

Rs.155.00 lakhs has been released for setting up of 7 skill development centres, Rs.91.00 lakhs has been released for providing 26 wool shearing machines and Rs.33.00 lakhs for providing 22 Wool shering furnitures, Rs.150.00 lakhs for providing 30 wool transportation vehicles, Rs.85.00 lakhs for settingup of 17 godowns, Rs.34.00 lakhs for providing 17 impoved carding machines and Rs.17.004 lakhs for supply of 370 Medlary Charakas to woolen weavers.

8b)

a) Name of the Scheme and year of introduction: **Weavers Special Package-S.C.P, 2007-08**

b) Budget Head : **2851-00-103-0-62-422**

c) If Plan, the Central and State share is : 0:100

100% State share

d) Objective of the Programme/Project/Scheme:

Increasing the Financial and Social status of the unemployed Scheduled caste by introducing them to weaving activity.

e) Estimated benefit and number of estimated beneficiaries from the Programme/Project/Scheme (Measurable Output at the end of the year)

Increase in Financial and Social Status of Schedule caste people, 1321.

f) Financing (Rs. in Lakhs)

Actual/ Accounts 2015-16		RE 2015-16		BE 2016-17	
Capital	Revenue	Capital	Revenue	Capital	Revenue
(1)	(2)	(3)	(4)	(5)	(6)
-	357.62	-	2058.00	-	2375.00

g) Expenditure (Rs. in Lakhs)

Actual/ Accounts 2015-16		RE 2015-16		BE 2016-17	
Capital	Revenue	Capital	Revenue	Capital	Revenue
(1)	(2)	(3)	(4)	(5)	(6)
-	357.62	-	1028.55	-	2375.00

h) Physical Achievements: (Units: No. of beneficieries)

2015-16	2015-16	2016-17	Two Key Audit Observations/Inspection findings of year 2016-17
(1)	(2)	(3)	(4)
677	1072	1321	-

The Scheme proposes to introduce the unemployed Scheduled Caste persons to weaving activity by providing them training, Living cum Workshed, Common facility centre, improved looms and accessories, working capital, share capital assistance to become members of Co-operative Societies, providing preloom facilities, providing marketing vehicle etc.,.

Under Special Component Plan, Rs.451.28/- lakhs has been released to M/s.Mahendra Powerloom weavers multipurpose co-op. Society, Sharanasirasagi taluk, Kalburgi for establishment of sizing unit, Rs.220.145/- lakhs to M/s.Adake mini-powerloom Textile Park pvt. Ltd., Aurad Taluk, Bidar district for establishment of mini-powerloom park and Rs.1703/- lakhs has been released to 1319 S/C beneficiaries.

8c

a) Name of the Scheme and year of introduction: **Weavers Special Package-T.S.P, 2007-08**

b) Budget Head: **2851-00-103-0-62-423**

c) If Plan, the Central and State share is : 0:100

100% State share

d) Objective of the Programme/Project/Scheme:

Increasing the Financial and Social status of the unemployed Scheduled Tribe by introducing them to weaving activity.

e) Estimated benefit and number of estimated beneficiaries from the Programme/Project/Scheme (Measurable Output at the end of the year)

Increase in Financial and Social Status of Schedule Tribe people, 823

f) Financing (Rs. in Lakhs)

Actual/ Accounts 2015-16		RE 2015-16		BE 2016-17	
Capital	Revenue	Capital	Revenue	Capital	Revenue
(1)	(2)	(3)	(4)	(5)	(6)
-	406.97	-	834.00	-	851.00

g) Expenditure (Rs. in Lakhs)

Actual/ Accounts 2015-16		RE 2015-16		BE 2016-17	
Capital	Revenue	Capital	Revenue	Capital	Revenue
(1)	(2)	(3)	(4)	(5)	(6)
-	406.97	-	416.55	-	851.00

h) Physical Achievements: (Units: No. of beneficiaries)

2015-16	2015-16	2016-17	Two Key Audit Observations/Inspection findings of year 2016-17
(1)	(2)	(3)	(4)
823	579	723	-

The Scheme proposes to introduce the unemployed Scheduled Tribe persons to weaving activity by providing them training, Living cum Workshed, Common facility centre, improved looms and accessories, working capital, share capital assistance to become members of Co-operative Societies, providing preloom facilities, providing marketing vehicle etc.,

During the year 2016-17, Rs.851.00 lakhs budget has been provided and Rs.851.00 lakhs has been released for implementing the scheme. 723 ST beneficiaries has been benefitted.

Under Tribal Sub Plan Rs.851.00 lakhs has been released 725 beneficiaries.

Government have released Rs.292.50 lakhs of loan, out of Rs.11.70 Crore of loan as 3rd & final Installment and Rs.33.50 lakhs Share Capital, out of Rs.1.35 Crore of Share Capital as 3rd & final Installment under Modernization Scheme of Spinning Mills to the Banahatti Co-op Spinning Mill and also Government has released additional amount of Rs.465.00 lakhs of balance due to Appex Bank from 03 Co-op Spinning Mills to convert into Equity.

9

a) Name of the Scheme and year of introduction: **Marketing of Handloom products,**
(20% Rebate), 2006-07

b) Budget Head : **2851-00-103-0-66-100**

c) If Plan, the Central and State share is : 0:100
100% State share

d) Objective of the Programme/Project/Scheme:

To increase sale of Handloom products there by increasing production and continuous employment.

e) Estimated benefit and number of estimated beneficiaries from the Programme/Project/Scheme
(Measurable Output at the end of the year)

Increase in production of Handloom products and thereby continuous employment to Weavers of 178 Co-operative Societies, Cauvery Handlooms and Karnataka State Woollen Federation.

f) Financing (Rs. in Lakhs)

Actual/ Accounts 2015-16		RE 2015-16		BE 2016-17	
Capital	Revenue	Capital	Revenue	Capital	Revenue
(1)	(2)	(3)	(4)	(5)	(6)
-	600.00	-	600.00	-	600.00

g) Expenditure (Rs. in Lakhs)

Actual/ Accounts 2015-16		RE 2015-16		BE 2016-17	
Capital	Revenue	Capital	Revenue	Capital	Revenue
(1)	(2)	(3)	(4)	(5)	(6)
-	600.00	-	450.00	-	600.00

h) Physical Achievements: (Units: No. of Societies)

2015-16	2015-16	2016-17	Two Key Audit Observations/Inspection findings of year 2016-17
(1)	(2)	(3)	(4)
122	94	178	-

The object of the scheme is to increase sale of Handloom products there by increasing production and continuous employment.

During the year 2016-17, Rs.600.00 lakhs budget provision has been made and Rs.600.00 lakhs has been released to 107 Co-operative Societies, Cauvery Handlooms and Karnataka State Woollen Federation, Bangalore towards reimbursement of 20% rebate provided on sale of Handloom products.

10

a) Name of the Scheme and year of introduction: **Weavers Special Package-KHDC**, 2008-09

b) Budget Head : **2851-00-103-0-69**

c) If Plan, the Central and State share is : 0:100
100% State share

d) Objective of the Programme/Project/Scheme:

Continuous employment to weavers, increased wages, thereby improvement in living standard of weavers.

e) Estimated benefit and number of estimated beneficiaries from the Programme/Project/Scheme (Measurable Output at the end of the year)

Continuous employment to weavers, increased wages, thereby improvement in living standard of weavers, 10364 weavers.

f) Financing (Rs. in Lakhs)

Actual/ Accounts 2015-16		RE 2015-16		BE 2016-17	
Capital	Revenue	Capital	Revenue	Capital	Revenue
(1)	(2)	(3)	(4)	(5)	(6)
-	2000.00	-	2000.00	-	3001.00

g) Expenditure (Rs. in Lakhs)

Actual/ Accounts 2015-16		RE 2015-16		BE 2016-17	
Capital	Revenue	Capital	Revenue	Capital	Revenue
(1)	(2)	(3)	(4)	(5)	(6)
-	1986.71	-	995.00	-	3001.00

h) Physical Achievements: (Units: No. of beneficieries)

2015-16	2015-16	2016-17	Two Key Audit Observations/Inspection findings of year 2016-17
(1)	(2)	(3)	(4)
10470	9538	10364	-

During the year 2016-17, Rs.2277.00 lakhs has been provided out of which, Rs.2277.00 lakhs has been released for implementing general programmes, Rs.515.00 lakhs for SCP programmes and Rs.209.00 lakhs towards TSP programmes, to Karnataka Handloom Development Corporation.

11

a) Name of the Scheme and year of introduction: **Implementation of Garment Policy, 2007-08**

b) Budget Head : **2852-08-202-7-01-059-059.422&423**

c) If Plan, the Central and State share is : 0:100
100% State share

d) Objective of the Programme/Project/Scheme:

Overall development of Textile sector with emphasis on Readymade garments and employment generations.

e) Estimated benefit and number of estimated beneficiaries from the Programme/Project/Scheme (Measurable Output at the end of the year)

Development of Textile sector with emphasis on Readymade garments and more employment generations, 10657.

f) Financing (Rs. in Lakhs)

Actual/ Accounts 2015-16		RE 2015-16		BE 2016-17	
Capital	Revenue	Capital	Revenue	Capital	Revenue
(1)	(2)	(3)	(4)	(5)	(6)
-	7500.00	-	7500.00	-	7321.00

g) Expenditure (Rs. in Lakhs)

Actual/ Accounts 2015-16		RE 2015-16		BE 2016-17	
Capital	Revenue	Capital	Revenue	Capital	Revenue
(1)	(2)	(3)	(4)	(5)	(6)
-	7499.92	-	5413.80	-	7253.00

h) Physical Achievements: (Units: Number of unemployed persons and industrialists)

2015-16	2015-16	2016-17	Two Key Audit Observations/Inspection findings of year 2016-17
(1)	(2)	(3)	(4)
22624	25784	10657	-

During the year 2016-17 Rs.7321.00 lakhs has been allotted & released from Government Rs.7306.38 lakhs has been utilized. Rs.2946.41 lakhs has been released to 171 MSME Textile Units. Rs.829.698 lakhs has been released to 6015 General category, 3834 Scheduled caste & 2447 for Scheduled tribe beneficiaries under Employment oriented training Programme. Rs.19.78 crores has been released to 02 Mega Projects for capital subsidy, power subsidy, Entrance fees reimbursement and ESI, PF, subscription to laborers under Incentives & Concessions..

Rs.339.00 lakhs of first Installment has been released to M/s Binary Apperal Park Pvt.ltd. for establishment of Textile Park at Hiriyuru Talluk, Chitradurga Dist.

First installment of Rs.1118.19 lakhs has been released to M/s Scottos Garments Doddaballapur for Mega Project of Rs.1555.00 lakhs under Incentives & Concessions.

Participated in Techno Tex -2015 at Mumbai Exhibition Center Goregaon held on 09-10 April 2015.

Workshop & ED Programmes has been conducted to give information about New Textile Policy to Investors at various District level Offices.

“Foundation Stone” Programme has been conducted on dt.22.8.2015. for Establishment of High Tech Textile Training Center at Yadagiri Dist. at the Cost of Rs.10.00 Crores. Participated in Invest Karnataka – 2016 held on 03-05-Feb-2016.

12

a) Name of the Scheme and year of introduction: **Share capital assistance to Powerloom,**
1992-93

b) Budget Head : **4851-00-108-0-01-211**

c) If Plan, the Central and State share is : 0:100
100% State share

d) Objective of the Programme/Project/Scheme:

To increase the borrowing capacity for increasing productivity and turnover of the Powerloom co-operative Societies.

e) Estimated benefit and number of estimated beneficiaries from the Programme/Project/Scheme (Measurable Output at the end of the year)

Increased the borrowing capacity and increase in productivity and turnover of the Powerloom co-operative Societies, Members of Co-operative Societies.

f) Financing (Rs. in Lakhs)

Actual/ Accounts 2015-16		RE 2015-16		BE 2016-17	
Capital	Revenue	Capital	Revenue	Capital	Revenue
(1)	(2)	(3)	(4)	(5)	(6)
-	5.00	-	4.95	-	10.00

g) Expenditure (Rs. in Lakhs)

Actual/ Accounts 2015-16		RE 2015-16		BE 2016-17	
Capital	Revenue	Capital	Revenue	Capital	Revenue
(1)	(2)	(3)	(4)	(5)	(6)
-	5.00	-	4.95	-	5.80

h) Physical Achievements: (Units: No. of Societies)

2015-16	2015-16	2016-17	Two Key Audit Observations/Inspection findings of year 2016-17
(1)	(2)	(3)	(4)
5	6	10	-

During the year 2016-17 Rs.10.00 lakhs budget provision has been made and Rs.5.80 lakhs has been released to 10 Powerloom co-ops societies as share capital assistance.

a) Name of the Scheme and year of introduction: **One Time Loan Waiver for Handloom Weavers**

b) Budget Head : **2851-00-103-0-70-059**

c) If Plan, the Central and State share is : 0:100

100% State share

d) Objective of the Programme/Project/Scheme:

“The existing short term loan waiver scheme for the loans taken from the co-operative institutions by the weavers upto Rs.25,000/-.

e) Estimated benefit and number of estimated beneficiaries from the Programme/Project/Scheme (Measurable Output at the end of the year)

f) Financing (Rs. in Lakhs)

Actual/ Accounts 2015-16		RE 2015-16		BE 2016-17	
Capital	Revenue	Capital	Revenue	Capital	Revenue
(1)	(2)	(3)	(4)	(5)	(6)
-	4102.28	-	-	-	167.00

g) Expenditure (Rs. in Lakhs)

Actual/ Accounts 2015-16		RE 2015-16		BE 2016-17	
Capital	Revenue	Capital	Revenue	Capital	Revenue
(1)	(2)	(3)	(4)	(5)	(6)
-	1758.06	-	-	-	167.00

h) Physical Achievements: (Units: No. of Societies)

2015-16	2015-16	2016-17	Two Key Audit Observations/Inspection findings of year 2016-17
(1)	(2)	(3)	(4)
9494	-	798	-

During the year 2016-17, Rs.167.0 lakhs has been released to 798 weavers for waiver of one time loan availed. 20 lakhs has been allotted and additional Rs.1,52,70,738/- was proposed to government, but Rs.147.00 lakhs has been released from government. So, total of Rs.167.00 lakhs has been released.

Chapter - 4

a) Amendment to Legislation: Nil

b) New Legislation: Nil

c) Evaluation studies Commissioned by the Department in last 3 years:

Nil

d) Evaluation studies Commissioned by the Department in the current year:

Nil

Chapter - 5
Human Resource Development :

a) No. of Officers / Staff in the Department (as on 31-03-2016) :

Table - 6

Sl. No	Name of the Posts	Sanctioned Posts	Posts Filled				
			Total	Male	Female	SC	ST
IAS / IFS							
1	Commissioner and Director of Handloom and Textiles	1	1	1	-	1	-
'A' Group							
1	Additional Director	1	1	1	-	-	-
2	Gazetted Assistant to the Commissioner	1	1	1	-	-	-
3	Joint Director	5	5	5	-	1	2
4	Joint Registrar of Co-ops.Socs.	1	1	1	-	-	-
5	Deputy Director	23	22	20	5	2	-
6	Accounts Officer	1	-	-	-	-	-
	Total	32	30	28	5	3	2
'B' Group							
1	Assistant Director	28	19	17	2	1	-
2	Computer Programmer	1	-	-	-	-	-
3	Textiles Promotional Officer	35	28	20	8	10	1
	Total	64	47	37	10	11	1
'C' Group							
1	Superintendant	5	5	3	2	2	-
2	Assistant Statistical Officers	1	-	-	-	-	-
3	Textiles Inspector	54	11	7	4	3	-
4	First Division Assistants	28	10	2	8	1	-
5	Co-operative Inspector	2	2	1	1	1	-
6	Stenographer	5	4	-	4	1	-
7	Second Division Assistants	48	20	15	5	4	1
8	Data Entry Operator	4	-	-	-	-	-
9	Typists	3	-	-	-	-	-
10	Driver	5	2	2	-	1	-
	Total	155	54	30	24	13	1
'D' Group							
1	Jamedar	1	1	1	-	-	-
2	D' Group	44	18	12	6	2	2
	Total	45	19	13	6	2	2
	Total (IFS+A+B+C+D)	297	151	109	45	30	6

b) No. of out sourced staff :

The 16 No. of persons outsourced in the Head office is as follows:

1	Computer Programmer	1
2	Drivers	3
3	Data Entry Operator	4
4	Typists	3
5	Group – D	4
6	Watch man	1
	Total	16

c) Training :

During the year 2016-17, 2 Officers were deputed for the Training related to E-governance in Bangalore, 3 officers is deputed for the Training related to Accounts and Financial management in Bangalore, 1 Officer for the GI – Procurement training & 1 officer for the Training Courses related to Human rights in Telengana State.

d) Inspections:

During the year, Textile Commissioner has toured 10 Districts for inspection.

Chapter - 6

a) Audit paras pending as on 31-03-2016:

45 Audit paras are pending as on 31-03-2016.

b) Cases pending in Courts

Nil

c) Legislative Assembly / Council / Lok sabha Questions:

During 2016-17, 183 Legislative Assembly & Council and 2 Lok Sabha Questions were answered.

d) Implementation of Righth to Information Act :

1	No. of Applications pending for previous year	0
2	No. of Applications received	34
3	No. of Applications replied	34
4	No. of Applications pending	0



Government of Karnataka



**Department of
Handlooms and Textiles**

**Annual Performance Budget
2016-17**

Government of Karnataka

DEPARTMENT OF HANDLOOMS AND TEXTILES

ANNUAL PERFORMANCE BUDGET 2016-17

The Department of Handlooms & Textiles was separated and came in the existence since 1992-93 and is under the administrative control of Commerce & industries Secretariat of Government of Karnataka. There are 613 Handlooms and 109 Powerloom Co-operative societies registered of which 453 Handloom and 90 Powerloom Co-operative Societies are working. As per 2009-10 Handloom census conducted by the Government of India there were 40486 Handlooms, out of which 34606 are working. As per census there were 37680 handloom weavers families and 76849 persons are engaged in weaving and allied activities. As per 1995-96 Powerloom census there were 88,556 Powerlooms in the state. 65 Textile Mills & about 3600 readymade garment units are in the State. The following schemes will be implemented during the year 2016-17.

1. Living Cum Workshed :

The unit cost of Living Cum Workshed is proposed to be raised to Rs.2,50,000/- out of which the Government will provide grant of Rs.1,00,000/- and loan of Rs.1,20,000/- to general category weavers and beneficiaries contribution is Rs.30,000 and Rs.2,25,000/- grants and Rs.25,000/- loan to SC /ST Weavers.

For the year 2016-17, budget allocation of Rs.771.91 lakhs under grants and Rs.238.09 lakhs under loan head have been made for the construction of 998 Living cum Worksheds.

2 Weavers Special Package:

a) Thrift Fund Scheme for Handloom Weavers:

For the year 2016-17, a budget of Rs.80.00 lakhs has been allocated for implementing the scheme, as Government matching contribution. Under the scheme 8% of the wages earned by the weavers are collected as subscription to thrift fund. An equal matching contribution by Government will be remitted to the fund account maintained in Taluk Treasuries. 12% interest is being paid by the Government. The scheme is operated through the Treasury.

The beneficiary can draw advances to meet expenses in connection with marriage, house construction, medical expenses and education for children. The final amount becomes payable, along with interest, after completion of 15 years as subscriber to the fund (or) on his/her becoming totally incapacitated to work due to old age (or) after attaining the age of 59 years.

b) Group Insurance Scheme :

Handloom weavers are being provided insurance coverage and their children are provided with scholarship under the scheme. The State Government will contribute Rs.40/- per weaver enrolled in the scheme.

For the year 2016-17, Rs.20.00 lakhs has been allocated State share towards insurance coverage of 45000 weavers.

c) Assistance to Handloom Co - operatives:

For the year 2016-17, Rs.65.00 lakhs budget provision has been made, out of which Rs.45.00 lakhs will be spent for organizing State level Handloom Expo. Rs.5.00 lakhs will be allotted for reimbursement to weavers towards medical expenditure for treatment of Heart, kidney and cancer deceases, funeral expenditure of deceased Weavers, and Rs.1.80 lakhs to Co-operative Societies towards interest subsidy under NABARD refinance scheme, Rs.11.00 lakhs will be spent for tour to weavers and Rs.7.00 lakhs will be provided as stipend to Karnataka Students studying in Selam institute.

d) Marketing of handloom products (20% Rebate):

The object of the scheme is to increase sale of Handloom products there by increasing production and continuous employment.

For the year 2016-17, Rs.600.00 lakhs budget provision has been made, which will be released to Co-operative Societies, Cauvery Handlooms, Woollen federation, Bangalore and Non-Khadhi woollen federation, Challakere towards reimbursement of 20% rebate provided on sale of Handloom products during selected 180 days in the year.

e) Special Component Plan :

The Scheme proposes to introduce the unemployed Scheduled Caste persons to weaving activity by providing them training, Workshed, Common facility centre, improved looms and accessories, working capital, share capital assistance to become members of Co-operative Societies, providing preloom facilities, providing marketing vehicle etc.,

For the year 2016-17, Rs.2198.87 lakhs budget has been provided for implementing the scheme.1575 beneficiaries will be provided with improved looms working capital etc.,.

f) Tribal Sub Plan :

The Scheme proposes to introduce the unemployed Scheduled Tribe persons to weaving activity by providing them training, Workshed, Common facility centre, improved looms and accessories, working capital, share capital assistance to become members of Co-operative Societies, providing preloom facilities, providing marketing vehicle etc.,

For the year 2016-17, Rs.880.33 lakhs budget has been provided for implementing the scheme.289 beneficiaries will be provided with improved looms working capital etc.,.

3) Weavers Special Package Scheme (KHDC):

For the year 2016-17, Rs.2400.00 lakhs has been provided out of which, Rs.1853.00 lakhs under general head. Rs.391.00 lakhs for implementing SCP programmes and Rs.156.00 lakhs towards TSP programmes by Karnataka Handloom Development Corporation.

4) Implementation of Garment Policy (Nuthana Javali Neeti 2013-18) :

For the year 2016-17, Rs.7500.00 lakhs budget provision has been made. Out of the total budget Rs.350.00 lakhs will be allocated for training of 5250 SC, Rs.150.00 lakhs will be allocated for training of 2250 ST and Rs.1000.00 lakhs for training of 14900 general category candidates. Rs.3711.00 lakhs will be provided as incentives and concession to Textile units / industries.

Rs.1200.00 lakhs has been proposed for establishment of Mega projects, Rs.789.00 for establishment of green field textile park and Rs.300.00 lakhs towards scheme management.

5) Share Capital Assistance to Powerloom Weavers:

For the year Rs.5.00 lakhs budget provision has been made which will be released to 5 Powerloom co-ops societies as share capital assistance.

6)Unspent amount of SCP/TSP for the year 2015-16:

For the year 2016-17,the above amount of Rs.1770.00 lakhs SCP and Rs.794.00 lakhs to be released for giving blanket,bedsheet and carpet to government hostels/ashramas schools coming under social welfare department.

DEPARTMENT OF HANDLOOMS AND TEXTILES					
SCHEMEWISE BUDGET ALLOCATION FOR THE YEAR 2016-17					
<i>(Plan Schemes)</i>					
<i>(Rs. in lakhs)</i>					
Sl. No.	Name of the Scheme	Head of Account	State Share	Central Share	Total
1.	a)Living-cum-Workshed-Grant a)Other Expenditure	2851-00-103-0-55-106	771.91		771.91
	b)SCP	-422	162.89		162.89
	c)TSP	-423	65.20		65.20
	Total		1000.00		1000.00
2.	Weavers Package a) Other Expenditure	2851-00-103-0-62-059	10375.80		10375.80
	b)SCP	-422	2198.87		2198.87
	c)TSP	-423	880.33		880.33
	Total		13455.00		13455.00
3.	Weavers Package – KHDC a) Other Expenditure	2851-00-103-0-69-059	1853.00		1853.00
	b)SCP	-422	391.00		391.00
	c)TSP	-423	156.00		156.00
	Total		2400.00		2400.00
4.	Share capital assistance to Powerloom Co-ops.	4851-00-108-0-01-211	5.00		5.00
5.	Implementation of Garment Policy - a)Other Expenditure	2852-08-202-7-01-059	5789.00		5789.00
	b)SCP	-422	1222.00		1222.00
	c)TSP	-423	489.00		489.00
	Total		7500.00		7500.00
6.	Unspent amount(2015-16)-SCP	2851-00-001-0-06-422	1770.00		1770.00
	TSP	-423	794.00		794.00
	Total		2564.00		2564.00
	Grand Total of all Schemes		26924.00		26924.00