

ಕೆಲವು ವರ್ಷಗಳಲ್ಲಿ ಕೌಶಲ್ಯ ಅಭಿವೃದ್ಧಿ ಯೋಜನೆಯಡಿಯಲ್ಲಿ ನೇಕಾರರಿಗೆ ನೀಡಿರುವ ಅನುದಾನ & ಅದರಲ್ಲಿ ಖರ್ಚಾದ ಹಾಗೂ ಉಳಿಕೆಯಾದ ಮೊತ್ತ

### Handloom Training

Rs. In lakhs

SL. NO	DISTRICTS	2009-10		2010-11		2011-12		2012-13		2013-14												
		Target & Progress		Balance		Target & Progress		Balance		Target & Progress		Balance		Target & Progress		Balance						
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin					
1	Bangalore Urban	0	0	0	0	10	1.24	10	1.24	0	0	0	0	0	0	0	0	0	0	0	0	
2	Bangalore Rural	0	0	0	0	0	0	0	0	10	1.86	0	0.107	10	1.86	0	0	0	0	0	0	0
3	Ramnagar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4	Chitradurga	68	8.43	0	0	35	2.37	0	0	20	1.36	0	0	40	4.96	0	0	0	0	0	0	
5	Davangere	0	0	0	0	28	2.48	0	0.141	14	1.86	0	0	10	0.93	0	0	20	2.474	0	0.572	
6	Kolar	0	0	0	0	0	0	0	0	30	1.86	0	0	15	0.93	0	0	5	0.31	0	0	
7	Chikkaballapur	40	2.48	0	0	50	3.1	0	0	70	4.65	0	0	30	2.48	0	0	23	2.89	0	0	
8	Shimoga	30	2.48	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	3.72	0	0	
9	Tumkur	36	2.2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
10	Belgaum	0	0	0	0	0	0	0	0	10	1.24	0	0	10	1.24	0	0	10	1.24	0	0	
11	Bijapur	10	1.24	0	0	20	2.48	0	0	10	1.24	0	0	10	1.24	0	0	20	2.48	0	0	
12	Bagalkot	120	8			40	2.48	0	0	40	2.48	0	0	43	5.05	0	0	38	4.7	0	0	
13	Dharwad	0	0	0	0	0	0	0	0	22	2.64	0	0	0	0	0	0	0	0	0	0	
14	Gadag	31	3.84	0	0.03	24	2.97	0	0	55	6.82	0	0.13	0	0	0	0	0	0	0	0	
15	Haveri	20	2.48	0	0	13	1.612	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
16	Uttara Kannada	0	0	0	0	0	0	0	0	10	1.24	0	0	10	1.24	0	0	0	0	0	0	
17	Bellary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
18	Bidar	0	0	0	0	0	0	0	0	20	3.72	0	0	0	0	0	0	15	1.86	0	0	
19	Gulbarga	72	8.928	0	0	118	14.63	0	0	10	1.24	0	0	0	0	0	0	20	2.48	3	0.372	
20	Raichur	20	2.48	0	0	10	1.24	0	0	10	1.24	0	0	0	0	0	0	5	0.62	0	0	
21	Koppal	0	0	0	0	10	1.24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
22	Chikkamagalore	60	11.16		0.71	132	24.55	0	0.21	40	7.44	0	0.124	81	17.01	0	0.25	21	3.55	0	0.151	
23	Dakshina Kannada	30	3.72	0	0	40	7.44	0	0	50	5.58	0	0	17	3.162	0	0.03	0	0	0	0	
24	Udupi	0	0	0	0	36	6.82	0	0	0	0	0	0	17	2.54	0	0	0	0	0	0	
25	Hassan	0	0	0	0	10	1.24	0	0	27	3.97	0	0	25	2.76	0	0	20	2.48	0	0	
26	Mandya	30	3.72	0	0	15	1.86	0	0	15	1.86	0	0	20	2.48	0	0	10	1.24	0	0	
27	Mysore	20	2.48	0	0	0	0	0	0	20	3.72	0	0	25	3.10	0	0	30	3.72	0	0	
28	Chamrajnagar	70	8.68	0	0	20	1.24	0	0	10	1.86	0	0	0	0	0	0	20	2.222	0	0	
29	Yadgir	10	1.24	0	0.0	20	0.4	0	0	20	2.48	0	0	40	4.96	0	0	0	0	0	0	
30	Kodagu	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40	4.96	0	0	
<b>TOTAL</b>		<b>667</b>	<b>73.56</b>	<b>0</b>	<b>0.74</b>	<b>621</b>	<b>78.16</b>	<b>0</b>	<b>0.351</b>	<b>503</b>	<b>58.5</b>	<b>0</b>	<b>0.254</b>	<b>393</b>	<b>54.08</b>	<b>0</b>	<b>0.28</b>	<b>327</b>	<b>40.95</b>	<b>3</b>	<b>1.095</b>	

Powerloom Training

Rs. In lakhs

SL. NO	DISTRICTS	2009-10				2010-11				2011-12				2012-13				2013-14				
		Target & Progress		Balance		Target & Progress		Balance		Target & Progress		Balance		Target & Progress		Balance		Target & Progress		Balance		
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	Bangalore [U]	0	0.00	0	0	0	0	0	0	0	0	0	0	0	9	0.837	9	0.837	0	0	0	0
2	Bangalore [R]	30	2.78	0	0.087	0	0	0	0	10	0.93	0	0.0034	20	1.86	0	0	0	0	0	0	
3	Ramnagar	25	2.33	0	0	0	0	0	0	0	0	0	0	1	0.10	0	0	0	0	0	0	
4	Chitradurga	20	1.86	0	0	20	1.86	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5	Davangere	0	0	0	0	10	0.93	0	0.02	0	0	0	0	0	0	0	0	0	30	2.79	0	0.95
6	Kolar	0	0	0	0	0	0	0	0	38	3.53	0	0	6	0.372	0	0	10	0.62		0	
7	Chikkaballapur	0	0	0	0	10	1.24	0	0	10	0.93	0	0	20	1.86	0	0	19	1.714	0	0	
8	Shimoga	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
9	Tumkur	12	1.10	0	0	0	0	0	0	20	1.83	0	0	0	0	0	0	30	2.81	1	0.099	
10	Belgaum	87	8.09	0	0	10	0.9244	0	0	10	0.92	0	0	16	1.443	0	0	10	0.924	0	0	
11	Bijapur	10	0.93	0	0	0	0	0	0	0	0	0	0	10	0.93	0	0	10	0.93	0	0	
12	Bagalkot	164	15.25			367	33.59			74	6.88	0	0	0	0	0	0	0	0	0	0	
13	Dharwad	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
14	Gadag	72	6.69	0	0.05	22	2.04	0	0	26	2.18	0	0.01	30	2.81	0	0.015	30	2.85	0	0.03	
15	Haveri	0	0	0	0	0	0	0	0	10	0.93	0	0	0	0	0	0	0	0	0	0	
16	Uttara Kannada	38	3.19	0	0	41	3.444	0	0	22	1.85	0	0	32	2.688	0	0	20	1.68	0	0	
17	Bellary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
18	Bidar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0.62	0	0	
19	Gulbarga	0	0	0	0	40	3.72	0	0	40	3.72	0	0	78	7.475	7	0.812	90	8.59	11	1.12	
20	Raichur	0	0	0	0	5	0.465	0	0	0	0	0	0					10	0.93	0	0	
21	Koppal	62	5.77	0	0	17	1.581	0	0	26	1.58	0	0	0	0	0	0	0	0	0	0	
22	Chikkamagalore	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
23	Kannada	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
24	Udupi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
25	Hassan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
26	Mandya	28	2.62	0	0	3	0.279	0	0	0	0	0	0	4	0.372	0	0	0	0	0	0	
27	Mysore	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
28	Chamrajnagar	20	1.86	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
29	Yadgir	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
30	Kodagu	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>568</b>	<b>52.5</b>	<b>0</b>	<b>0.05</b>	<b>545</b>	<b>50.07</b>	<b>0</b>	<b>0.02</b>	<b>286</b>	<b>25</b>	<b>0</b>	<b>0.013</b>	<b>226</b>	<b>20.7</b>	<b>16</b>	<b>1.66</b>	<b>264</b>	<b>24.5</b>	<b>12</b>	<b>2.20</b>	

ಅನುಬಂಧ-2

ಕಳೆದ 5 ವರ್ಷಗಳಲ್ಲಿ ಕೌಶಲ್ಯ ಅಭಿವೃದ್ಧಿ ಯೋಜನೆಯಡಿಯಲ್ಲಿ ನೇಕಾರರಿಗೆ ನೀಡಿರುವ ಅನುದಾನ & ಅದರಲ್ಲಿ ಖರ್ಚಾದ ಹಾಗೂ ಉಳಿಕೆಯಾದ ಮೊತ್ತ

Rs. In lakhs

SL. NO	Craft	2009-10				2010-11				2011-12				2012-13				2013-14				Total			
		Target & Progress		Balance		Target & Progress		Balance		Target & Progress		Balance		Target & Progress		Balance		Target & Progress		Balance		Target & Progress		Balance	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Handloom Training	667	73.56	0	0.74	621	78.16	0	0.35	503	58.50	0	0.25	393	54.08	0	0.28	327	40.95	3	1.09	2511	305.24	3	2.72
2	Powerloom Training	568	52.47	0	0.05	545	50.07	0	0.02	286	25.28	0	0.01	226	20.75	16	1.66	264	24.46	12	2.20	1889	173.03	28	3.95
<b>Total</b>		<b>1235</b>	<b>126.02</b>	<b>0</b>	<b>0.79</b>	<b>1166</b>	<b>128.23</b>	<b>0</b>	<b>0.37</b>	<b>789</b>	<b>83.78</b>	<b>0</b>	<b>0.27</b>	<b>619</b>	<b>74.83</b>	<b>16</b>	<b>1.94</b>	<b>591</b>	<b>65.41</b>	<b>15</b>	<b>3.29</b>	<b>4400</b>	<b>478.27</b>	<b>31</b>	<b>6.67</b>

Commissioner for Textile Development  
& Director of Handlooms and Textiles